

**SOUTHERN COLUMBIA AREA SCHOOL DISTRICT  
GENERAL FUND BUDGET**

**SUMMARY OF BUDGET COMPARISONS**

<u>REVENUE</u>	<u>05-06 Budget</u>	<u>06-07 Budget</u>	<u>PROPOSED INCREASE (DECREASE)</u>
6000 Local Sources	7,107,293	7,472,229	364,936
7000 State Sources	6,170,094	6,370,007	199,913
8000 Federal Sources	408,450	390,782	(17,668)
<b>Total Revenue</b>	<b>13,685,837</b>	<b>14,233,018</b>	<b>547,181</b>
<u>EXPENDITURES</u>			
1100 Regular Education	5,940,358	6,217,117	276,759
1200 Special Education	1,704,932	1,753,866	48,934
1300 Vocational Education	440,509	443,506	2,997
1400 Other Instructional Program	257,222	266,799	9,577
2100 Pupil Services	456,198	459,084	2,886
2200 Support Services	369,491	380,044	10,553
2300 Admin Services	814,610	789,312	(25,298)
2400 Pupil Health Services	143,361	147,387	4,026
2500 Business Services	177,215	182,041	4,826
2600 Maintenance	1,024,306	1,036,139	11,833
2700 Pupil transportation	1,040,930	1,121,546	80,616
3200 Student Activities	40,528	41,701	1,173
5100 Debt Service	919,896	935,925	16,029
5200 Fund Transfers	489,085	502,500	13,415
5900 Budgetary Reserve	100,000	100,000	0
<b>Total Expenditures</b>	<b>13,918,640</b>	<b>14,376,967</b>	<b>458,327</b>
Use of Fund Balance	(\$232,803)	(\$143,949)	\$88,854

