

*Southern Columbia Area SD  
Proposed Budget Cuts*

2011-12

Beginning Deficit	(\$634,000)
Special Education Tuition	\$150,000
Special Education Contracted Services	40,000
Support Staffing	105,000
Transportation Staffing	35,000
Transportation Contracted Services	15,000
Technology Department	10,000
Professional Development / Curriculum	5,000
High School	10,000
Middle School	10,000
Elementary School	10,000
Maintenance Department	10,000
Athletics	10,000
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Sub-Total of Savings	\$410,000
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Ending Deficit	<u><u>(\$224,000)</u></u>